

<b>Radcliffe First Group Budget Amendment 2024</b>	
One FTE Licensing Officer for fixed one year term	£54,000.00
10% reduction in pest control cost	£27,000.00
Reduce backlog on tree maintenance	£100,000.00
Quarterly Skip placement in Township hotspots	£15,200.00
One off Borough wide bin service to landfill	£150,000.00
Scheme to protect park entrances from off road bikes	£50,000.00
<b>Total Cost</b>	<b>£396,200.00</b>

<b>Funded Through</b>	
Disestablishment of Executive Director (Finance) Post	£75,000
Use of Reserves	£321,200.00
<b>Total</b>	<b>£396,200.00</b>

### **FTE Licensing Officer**

To explore the options around the HMO scheme approved at January Council.

### **Reduction in pest control costs**

Encourage the use of Council Resource to map and clear vermin hotspots.

### **Tree maintenance backlog**

The increasing frequency of storms in the UK leave our tree teams firefighting rather than supplying preventative maintenance.

### **Skip Placement**

This relatively low cost scheme was both popular and successful in reducing fly tipping incidents when last available.

### **Incorrect waste service**

To create a new start point for waste management and clear areas of unemptied domestic waste bins.

### **Park Entrances**

A fund to protect Park and Walking networks from off road Motorcycle access.